ANNEX B ANNEX A

Department of Budget and Management Annual Procurement Plan for FY 2006

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
Region IV-B
Marinduque Provincial Office

PROCUREMENT MONITORING REPORT FOR THE 2nd SEMESTER OF CY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	ABC (PhP)			Remarks (brief description of Program/ Project)	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery / Accept	Payment Process		Total	MOOE	CO					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																																	
5020301000	Office Supplies Expenses																			FOU	NO	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG 11,2025	AUG 12,2025	AUG 12,2025	AUG 12,2025	AUG 13,2025	AUG 13,2025	MOOE	14,520.00	14,520.00	-	11,960.00	11,960.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020305000	Catering Services																			FOU	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG 11,2025	AUG 12,2025	AUG 12,2025	AUG 12,2025	AUG 14,2025	AUG 14,2025	MOOE	13,125.00	13,125.00	-	13,125.00	13,125.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029901000	Advertising - Tarpaulin Banner/Streamer for TESDAand other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services																			FOU	NO	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG 11,2025	AUG 12,2025	AUG 12,2025	AUG 12,2025	AUG 13,2025	AUG 13,2025	MOOE	7,350.00	7,350.00	-	7,350.00	7,350.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Office Supplies Expenses																			FOU	NO	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG 22,2025	AUG 22,2025	AUG 22,2025	AUG 22,2025	AUG 25,2025	AUG 25,2025	SSP	20,015.00	20,015.00	-	20,015.00	20,015.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020305000	Catering Services																			FASU	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SEPT 3,2025	SEPT 3,2025	SEPT 3,2025	SEPT 3,2025	SEPT 5,2025	SEPT 5,2025	MOOE	3,150.00	3,150.00	-	3,045.00	3,045.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020305000	Catering Services																			FASU	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OCT 16,2025	OCT 16,2025	OCT 17,2025	OCT 17,2025	OCT 20,2025	OCT 20,2025	MOOE	7,500.00	7,500.00	-	7,500.00	7,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories																			FASU	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OCT 24,2025	OCT 24,2025	OCT 24,2025	OCT 24,2025	OCT 27,2025	OCT 27,2025	MOOE	30,000.25	30,000.25	-	30,000.25	30,000.25	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Repairs and Maintenance - Motor Vehicle																			FASU	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NOV 13,2025	NOV 13,2025	NOV 13,2025	NOV 13,2025	NOV 15,2025	NOV 17,2025	MOOE	11,800.00	11,800.00	-	11,800.00	11,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020302000	Accountable Forms(Official Receipt)																			FASU	NO	AGENCY TO AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NOV 14,2025	NOV 17,2025	NOV 18,2025	NOV 18,2025	NOV 21,2025	NOV 26,2025	SSP	5,000.00	5,000.00	-	5,000.00	5,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020305000	Catering Services																			FOU	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NOV 17,2025	NOV 17,2025	NOV 17,2025	NOV 17,2025	NOV 18,2025	NOV 18,2025	MOOE	2,100.00	2,100.00	-	2,100.00	2,100.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021299000	Other General Services - Maintenance & Operating Expenses																			FASU	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC 1,2025	DEC 1,2025	DEC 1,2025	DEC 1,2025	DEC 5,2025	DEC 5,2025	MOOE	5,760.00	5,760.00	-	5,760.00	5,760.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020305000	Catering Services																			FASU	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC 4,2025	DEC 5,2025	DEC 5,2025	DEC 5,2025	DEC 10,2025	DEC 10,2025	MOOE	4,500.00	4,500.00	-	4,500.00	4,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories																			FASU	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC 16,2025	DEC 16,2025	DEC 16,2025	DEC 16,2025	DEC 19,2025	DEC 19,2025	MOOE	40,005.40	40,005.40	-	40,005.40	40,005.40	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Office Supplies Expenses																			FOU	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC 19,2025	DEC 19,2025	DEC 19,2025	DEC 19,2025	DEC 24,2025	DEC 24,2025	SSP	30,720.00	30,720.00	-	30,000.00	30,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021299000	Other General Services - Maintenance & Operating Expenses																			FASU	NO	SVP	N/A	12/19/2025	N/A	N/A	N/A	N/A	N/A	DEC 19,2025	DEC 22,2025	DEC 22,2025	DEC 22,2025	DEC 26,2025	DEC 26,2025	MOOE	104,050.00	104,050.00	-	101,900.00	101,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020321003	Semi-Expandable Information and Communication Expense																			FOU	NO	SHOPPING/ SVP	N/A	12/23/2025	N/A	N/A	N/A	N/A	N/A	DEC 24,2025	DEC 26,2025	DEC 26,2025	DEC 26,2025	DEC 29,2025	DEC 29,2025	MOOE	374,000.00	-	374,000.00	374,000.00	-	374,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	approved 2022 upgrading IT proposal (CO)
5020301000	Office Supplies Expenses																			FASU	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC 19,2025	DEC 26,2025	DEC 26,2025	DEC 26,2025	DEC 29,2025	DEC 29,2025	MOOE	27,559.50	27,559.50	-	26,007.15	26,007.15	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																																					701,155.15		374,000.00	694,067.80		374,000.00								

Total Alloted Budget of Procurement Activities	1,075,155.15
Total Contract Price of Procurement Actitvites Conducted	1,068,067.80
Total Savings (Total Alloted Budget - Total Contract Price)	7,087.35

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COMPLETED PROCUREMENT ACTIVITIES																																																	
0N-GOING PROCUREMENT ACTIVITIES																																																	
																																					0												
Total Alloted Budget of On-going Procurement Activities																																						1,075,155.15												

Prepared by:

MAGNON JOSE L.LAGRAN
ADAS-III/Desig.Supply Officer

Recommended for Approval by:

EUSEL M.MALINAO
Senior TESD Specialist
BAC Chairperson

APPROVED:

ERWIN M.BUÑAG
Acting Provincial Director
Head of the Procuring Entity