

TESDA-Marinduque Provincial Office -2nd Semester Supplemental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Advertisement/Posting of IB/BID	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Office Supplies Expenses	FASU	NO	SVP	n/a	n/a	Dec 26,2025	Dec 26,2025	MOOE	27.15	27.15		Excess in the purchase of office supplies (4th Qtr CY 2025)
5020309000	Fuel	FASU	NO	SVP	n/a	n/a	Dec 19,2025	Dec 19,2025	MOOE	7,180.10	7,180.10		Additional allocation of fuel 4th Qtr CY 2025
5020305000	Catering Services	FASU	NO	SVP	n/a	n/a	Dec 16/25	Dec 16/25	MOOE	4,500.00	4,500.00		Meals during the conduct of training to end VAW 2025
5020305000	Catering Services	FOU	NO	SVP	n/a	n/a	Nov 17/25	Nov 17/25	MOOE	2,100.00	2,100.00		Meals during the conduct of CTEC meeting
5020305000	Catering Services	FASU	NO	SHOPPING/SVP	n/a	n/a	Oct 16/25	Oct 17/25	MOOE	7,500.00	7,500.00		Meals during the conduct of Turn-Over ceremony in the new leadership
5020305000	Catering Services	FASU	NO	SHOPPING/SVP	n/a	n/a	Sept 3/25	Sept 3/25	MOOE	3,045.00	3,045.00		Meals during the conduct of Financial Literacy training
5020305000	Catering Services	FOU	NO	SHOPPING/SVP	n/a	n/a	Aug 12/25	Aug 12/25	MOOE	3,875.00	3,875.00		Meals during the conduct of Financial Literacy training
	-nothing follows-												
									TOTAL	28,227.25	28,227.25	0.00	

Prepared by:


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ADAS III/Designated Supply Officer

Recommended for Approval by:


ETHEL M. MALINAO
BAC Chairperson

Approved by:


ERWIN M. BUÑAG
Head of the Procuring Entity